

PE Funding Evaluation Form

Commissioned by



Department
for Education

Created by



Images courtesy of Youth Sport Trust

PE Funding Evaluation Form

- It is intended that this template should be used as preparation for the completion of the statutory digital reporting tool being introduced this academic year. You can upload data (including swimming) from this template onto this platform once it becomes accessible.
- Before you decide how you are going to use the funding for this academic year you should reflect and evaluate the impact of your use of the funding in 2023/24.
- All spending of the funding must conform with the terms outlined in the Conditions of Grant document.
- The template is a working document that you can amend/update during the year.
- Based on your evaluation of last year's funding you should decide what you intend to do this academic year, how you will do it, and what impact you expect it to have.

It is important that the funding is used effectively and based on your school's needs.

- You must use the funding to make additional and sustainable improvements to the PE and sport in your school.
- You must develop and add to the PESSPA activities that your school already offers.

Summative digital reporting from June 2025 will continue to include swimming and water safety information therefore funding can be used to provide top-up lessons where necessary to ensure pupils meet national curriculum swimming requirements.

Review of last year 2023/24

We recommend that you start by reflecting on the impact of current provision and reviewing your previous spend.

What went well?	How do you know?	What didn't go well?	How do you know?
<ol style="list-style-type: none"> 1. Achieved Gold Mark for the 5th Year in a row. 2. Bikeability 3. The popularity of Progressive After School Sports Clubs. 4. A successful full year of Complete P.E being taught in school. 5. A successful Sports Day where every child had the opportunity to participate. 	<ol style="list-style-type: none"> 1. Over 110 children of a;; abilities have attended festivals and sporting competitions across the new school year. 2. All children in Year 5 participated in the biking scheme. Over half passed Level 2 and almost all passed Level 1. 3. The registers were full constantly and there was a waiting list. In the summer term, additional clubs were added due to popular demand. 4. P.E scheme has been embedded which has positive impacts on students' physical, mental, social, and emotional development. It supports teacher professional development and offers a structured, consistent curriculum. 5. Sports day had a wide-reaching positive impact on children's enjoyment of sports. 	<ol style="list-style-type: none"> 1. Staff CPD 2. Lack of equipment/poor standard of equipment. 	<ol style="list-style-type: none"> 1. Staff turnover means that fewer staff, including ECTs, are not familiar with Complete P.E. Scheme of work. 2. Lots of equipment went missing/ broke so lessons could not be taught effectively . (tennis balls)

Intended actions for 2024/25

What are your plans for 2024/25?	How are you going to action and achieve these plans?
Intent	Implementation
<ol style="list-style-type: none"> 1. To improve the quality of P.E lessons. 2. To up level staff expertise in the delivery of P.E 3. To purchase new sports equipment to enhance curriculum delivery. 4. To purchase lunch time sporting equipment to promote active break times. 5. To promote active lifestyles and introduce children to new sports. 6. To provide subject leaders with time to prepare for P.E events. 7. To increase student participation in extracurricular sports activities to ensure that all students have the opportunity to experience and enjoy one new sport or physical activity. 8. To provide additional swimming sessions to children in Year 6 who were unable to swim 25m in their Year 4 school swimming sessions. 	<ol style="list-style-type: none"> 1. Modelled lessons to provide staff training 1. Direct teaching of classes by a specialist coach. (£7,500) 2. Complete P.E staff CPD and to ensure that new members of staff are trained in Complete P.E (£1,000) – Online courses, conferences, Complete P.E CPD. 2. Complete P.E Affiliation (£175) 3. Purchase new sports equipment (£1,000) Equipment check - See business manager 4. Equipment for active lunch times and playtimes. (£1,000) 5. Derby County Affiliation (£1750) Derby Football Schools League Affiliation (£30) Supply and taxi cover to sporting competitions (£3,500) 6. 1 day per term to implement all of the above (£1,000) 7. New sporting enrichment experiences – inviting local sports agencies into school to work with all pupils (1,000) 8. Funding children in Y6 for additional swimming session when the pool comes to school. (1,645).

Expected impact and sustainability will be achieved

What impact/intended impact/sustainability are you expecting?	How will you know? What evidence do you have or expect to have?
<ol style="list-style-type: none">1. All teachers are able to use CPD to very effective P.E and sports sessions.2. To ensure that all children are getting their entitlement to physical activity and more.3. The celebration of P.E and sport across the school.4. To participate in competitive sports to promote the love of sport in sporting environments.5. Through the P.E and Sport curriculum, ensure tat all pupils have the opportunity to participate in a range of sports and physical activities throughout the academic year.	<ol style="list-style-type: none">1. This will be evident through lesson looks, staff and pupil voice.2. Timetables P.E sessions, sporting competitions, lunch time sports sessions delivered by the Sports coach and mini leaders, after school sports clubs, sporting enrichment opportunities.3. The celebration of sports events in assembly and in newsletters and on Dojo. Celebration display in the school corridor, interhouse competitions.4. Attend Trust competitions, DCCT affiliation, Football matches, relationship and partnership with Murray Park P.E department.5. Use of Complete P.E to deliver lessons which are fully resources and the use of Progressive Sports Coach to support in CPD.

Actual impact/sustainability and supporting evidence

What impact/sustainability have you seen?	What evidence do you have?
<p>School Sports Premium Allocation for 2024 – 2025 = £19,600</p> <p>17,955</p>	